

Partnership Vision:													
Priority	Ref. Number	CDRP Strategic Group Owner	Improvement outcome/Objective	Key actions/measures to achieve improvement	Lead responsibility for actions e.g. Jane Bloggs, Essex Police	Dependencies and Links to other agencies/plans	Success measures		Timescales		Agreed Budget	No budget External funding sought	LAA Links
							Performance Indicators	Target Outcomes (successful evaluation criteria)	Delivery Date	Milestones (delivery stages)			
Decrease substance misuse through enforcement, awareness and treatment	1.1	DARG	Proactive operations to address underage drinking	Test purchasing based on intelligence.	Trading Standards	Police	No of Test Purchases Conducted/ resulting Intel	Number of referrals to Trading Standards that lead to successful enforcement to discourage underage purchases	Mar 09	Sep-08	0	Trading Standards	Priority 7, NI 17,NI 115, Local - Fear of Crime
				Parental Engagement	CYPSP	Schools. TASCCT,ASB Sub-group, ASB Co-ordinator	No of parents engaged	Increase in parental responsibility	Mar 09	Sept 08 Qtr at CYPSP	0	CYPSP	Priority 7, NI 17,NI 115, Local - Fear of Crime
				Employ a drugs/alcohol adviser to deliver education 1 day a week	PCT - Zoe Oddy	ISS/TASSC (Outreach)	No of lessons delivered	Number of students receiving focussed drug and alcohol awareness and interventions	Mar 09	May, Aug, Nov 08, Feb 09	0	£4000 LSP contribution to CYPSP	Priority 7, NI 17,NI 115, Local - Fear of Crime
				Prevention work	Wayne Nichools /Youth Council /All Service Providers	Open Road/Changes/ EYPDAS, Police, PCT, MDC	Number of initiatives	Reduction in underage drinking each initiative evaluation independently to provide success measure by DARG	Mar 09	May, Aug, Nov 08, Feb 09	0	2000	Priority 7, NI 17,NI 115, Local - Fear of Crime
	1.2	DARG	Increase the number of people accessing drug/alcohol treatment	Engaging with GPs. Contribution to outreach worker	Public Health	EDAAT, Open Road/Changes/ EYPDAS	% increase on engagement / No if referaks frin GPs	Increase in service users accessing treatment	Mar 09	May, Aug, Nov 08, Feb 09	£3,500	0	Priority 7, NI 17,NI 115, Local - Fear of Crime
	1.3	DARG	Raising awareness of alcohol related misuse (in particular binge drinking)	Promotion of local and national campaign through public engagement	PCT - Zoe Oddy CYPSP	Licencing Trade PCT EDAAT	No of campaigns supported	% decrease in hospital admissions to alcohol related incidents	Mar 09	May, Aug, Nov 08, Feb 09	0	1000	Priority 7, NI 17,NI 115, Local - Fear of Crime
Manage perception of local crime levels, alleviating concerns to ensure people feel safe	2.1	Tackling Crime	Enforce and inform communities of Partnership activities	Publicity/Media	Core Audit Group	MDC, Police, Fire, ECC, Probation & Local Media	% increase in number of articles published	Increase in public perception measures by consultations	Mar 09	May, Aug, Nov 08, Feb 09	0	500	Priority 7, NI 17, Local - Fear of Crime
				Introduce Website	Maldon District Council Carrie Sawkins	Consultant	No of hits	No of consultation No of articles	Sep 08	June 08 Domain name	500	0	Priority 7, NI 17, Local - Fear of Crime
				Increase consultation	MDC - Community Safety Team	All agencies NAPs	No of consultation events	No of participation in partner agencies events	Mar 09	May, Aug, Nov 08, Feb 09	0	200	Priority 7, NI 17, Local - Fear of Crime
				Identify the opportunities for promotion of the Partnership at local events	R Miller - Essex Police	Crime prevention All agencies	No of events identified	Increased participation linked to partnership events	Mar 09	May, Aug, Nov 08, Feb 09	0	0	Priority 7, NI 17, Local - Fear of Crime
				Hold public event with key partners attended CDRP/LSP	Maldon District Council/LSP		Event held	No partners/public attending	Mar 09	Nov/Feb	0	1500	Priority 7, NI 17, Local - Fear of Crime
	2.2	Core Audit	Contine to Develop Programme of training on key interest areas at education workshops	To develop a programme of elected Member/Parish Council/NAP Panel Member workshops	Core Audit Group	All agencies	No of workshops	No of attendants	Mar 09	May	0	0	Priority 7, NI 17, Local - Fear of Crime
	2.3	Core Audit	Support Contribution to PCSO's	To increase visibility of Police in neighbourhoods and increase Communtiy engagement	Police	MDC, Parishes, Burnham Town Council	No of PCSO's part funded	Continued funding Partnership contributions	Mar 09	May, Aug, Nov 08, Feb 09	14100	0	Priority 7, NI 17, Local - Fear of Crime

DELIVERY PLAN

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Meeting Community needs by increased Partnership engagement	3.1	DVF	Increase the number of initiatives in relation to raising awareness of support available to Domestic Violence.	Perpetrator intervention after conviction (IDAP Programme)	Essex Probation	Victim Support Women's Aid	% Increase in number of perpetrators trained	No of perpetrators attending program	Mar 09	May, Aug, Nov 08, Feb 09	2000	0	Priority 7 - Local reduce incidents of DV
				Support Outreach services to victims and increase publicity	Domestic Violence Forum	Women's Aid, Victim Support, Relate	% Increase the number of victims accessing outreach services	Increase no of referrals	Mar 09	May, Aug, Nov 08, Feb 09	3000	15000	Priority 7 - Local reduce incidents of DV
	3.2	Core Audit	Launch volunteer scheme to enable facilitation of training, awareness and consultation events.	Training to be provided CRB checks completed identity suitable trainees	MDC - Community Safety Team	CVS	No of volunteers engaged	Skills audit for CDRP no of volunteers trained	Sep 08	Jul-08	1000	0	Priority 7, NI 17, Local - Fear of Crime
				Training the trainers.	Trainers - MDC	All agencies	No of trainers trained	Number of volunteers trained and inputs delivered	Sept 08	Jul-08	1000	0	Priority 7, NI 17, Local -
	3.3	Tackling Crime	Deliver CP initiatives/advice to the community and young people	District events, Home fire safety visits, public education and schools	Tackling Crime Sub Group	MDC - Community Safety Team, Police, Essex Fire and Rescue, CYPSP, All agencies	No. of initiatives delivered	SMART Evaluation of all initiatives	Mar 09	May, Aug, Nov 08, Feb 09	1000	2000	Priority 7, NI 17, NI 115, Local - Fear of Crime
	3.4			Deliver a number of racial/cultural awareness	Training, Initiatives and projects to increase diversity awareness	MDC - Community Safety Team	CVS and cultural groups to be identified	No of initiatives delivered	SMART Evaluation of all initiatives	Mar 09	May, Aug, Nov 08, Feb 09	500	0
Promote all aspects of Road, Fire/Water Safety to reduce accidents	4.1	Saving Lives Group	Reduce the number of people killed or seriously injured in the district	Preventative initiatives	Essex County Council - Road Safety	Police, Fire, NAPS	% reduction in number of people injured	Decrease number of KSIs and all Fires incidents	Mar 09	May, Aug, Nov 08, Feb 09		1000	Priority 5 NI 47
				Increase number of community speed watches	Police	NAPS, MDC Community Safety Team, ECC Road Safety, NHW	No. of volunteers trained	Increase in the number of watches deployed	Mar 09	May, Aug, Nov 08, Feb 09	0	1000	Priority 5 NI 47
				Support D of T National Campaigns	ECC Road Safety	Depart for Transport	No of initiatives delivered	Maintenance of support given to campaigns	Mar 09	May, Aug, Nov 08, Feb 09	0	0	Priority 5 NI 47
	4.2	Saving Lives Group	Reduce the number of fire and water injuries/accidents	Targetted preventative measures to reduce water accidents	Saving Lives Group	HM Coastguard, MDC River Balliff, RNLI, Marine Police	No of interventions provided	SMART Evaluation of all initiatives	Mar 09	May, Aug, Nov 08, Feb 09	0	2000	Priority 7
				Deliver fire safety education to schools	Essex Fire and Rescue	Schools	No of interventions provided	SMART Evaluation of all initiatives	Mar 09	May, Aug, Nov 08, Feb 09	0	0	Priority 7,
				Home fire safety visits to vulnerable groups	Essex Fire and Rescue	Maldon Carers	No. of education visits to vulnerable groups	SMART Evaluation of all initiatives	Mar 09	May, Aug, Nov 08, Feb 09	0	0	Priority 7

DELIVERY PLAN

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Protect and safeguard young people in the community and foster mutual respect with the other groups, particularly the elderly	5.1	Core Audit	Intergenerational Projects	To develop a programme of initiatives to join generations to raise awareness of specific needs	Wayne Nicholls - Maldon District Council	ISS Schools, Over 50s forum and other elderly groups	No of initiatives delivered	Number of young people and elderly people participating	Mar 09	May, Aug, Nov 08, Feb 09	0	1000	Priority 7, NI 17, Local - Fear of Crime
				Research into effective projects	Wayne Nicholls - Maldon District Council	CYPSP	No of interventions provided resulting from research	Good practise and increase in skills and knowledge	Sept 08	May-08	0	0	Priority 7, NI 17, Local - Fear of Crime
				Standardised consultation questionnaire	Core Audit Group	All Agencies	Completion of standard consultation	Questionnaire adopted by all agencies	May 08	Apr-08	0	0	Priority 7, NI 17, Local - Fear of Crime
	5.2	Core Audit	Deliver initiatives to build resilience and self confidence	Initiatives to build respect and reduce bullying, further development of Kool 2b Kind	CYPSP	MDC - Community Safety Team, Police, Essex Fire and Rescue, CYPSP, Connexions, All	No of initiatives delivered	SMART Evaluation of all initiatives - Reduction in NEET Targets	Mar 09	May, Aug, Nov 08, Feb 09	0	11989 Childrens Fund 6 months + £4800 Firebreak	Priority 7, NI 17, NI 115, Local - Fear of Crime
				Increase links with ISS	CYPSP	ISS, Connexions, TASC, Youth Officer	No of students engaged	Reduction in NEET Targets/Reduction in ASB	Mar 09	May, Aug, Nov 08, Feb 09	0	7000	Priority 7, NI 17, NI 115, Local - Fear of Crime
5.3	Core Audit	Decrease the number of victims between the ages 0 -19	Delivering initiatives- links to Action No. 6.1	CYPSP	All agencies	% reduction in number of victims aged 0 - 19	Reduction in young victims - no of initiatives delivered - SMART evaluation	Mar 09	May, Aug, Nov 08, Feb 09	0	1000	Priority 7, NI 17, NI 115, Local - Fear of Crime	
To reduce Anti-Social Behaviour in the community	6.1	ASB	Support young people in initiating projects diversionary activities	Engage with Youth Council and hard to reach groups of young people and reduce perception of ASB	Wayne Nicholls - Maldon District Council	TASC, ISS, Schools,	No. of initiatives supported	SMART Evaluation of all initiatives, No. of successful funding applications. Reduction in Perception of ASB	Mar 09	May, Aug, Nov 08, Feb 09	0	5000 Youth Council Budget (MDC)	Priority 7, NI 17, NI 115, Local - Fear of Crime
	6.2	ASB	To improve liaison with Housing Associations relating to ASB legislation	Training/Communicating	ASB Sub Group	All Registered Social Landlords/ASB Co-ordinator	No of referrals	Measurable links established	Mar 09	May, Aug, Nov 08, Feb 09	0	0	Priority 7, NI 17, NI 115, Local - Fear of Crime
	6.3	ASB	Youth nuisance database	Implement and maintain data base	ASB Co-ordinator	Police/RSL's/Rangers/MDC Solicitor	Number of entries on database	Engagement with parents by number of letters sent	Mar 09	May, Aug, Nov 08, Feb 09	0	0	Priority 7, NI 17, NI 115, Local - Fear of Crime
	6.4	ASB	Including number of ABC's to reduce the number of young people entering the youth justice system	Provide training to all agencies/ Proactive enforcement. Reduction in perception of ASB	Police	Maldon District Council/Schools/TASC/YOT/ISS/RSLs	% increase in number of ABCs	Decrease in number of first time entrants into criminal justice system. Reduction in perception of ASB	Mar 09	May, Aug, Nov 08, Feb 09	0	0	Priority 7, NI 17, NI 115, Local - Fear of Crime
	6.5	ASB	Employment of full time Anti-Social Behaviour Co-ordinator	To co-ordinate, monitor and resolve complaints and provide initiatives to tackle hotspots	MDC	All agencies	% increase in caseload resolved	Reduction in ASB	Mar 09	Mar, Aug, Nov 08, Feb 09	25000	0	Priority 7, NI 17, NI 115, Local - Fear of Crime
To reduce reported crime by 5% during 2008/09	7.1	Tackling Crime	Education - increase awareness of car/house/boat/cycle security to prevent thefts	Improve media input, identify hotspots, reactive campaigns, and training to educate interlinking agencies to key vulnerable groups.	Police, Fire, MDC Community Safety Team	Community Groups	No of initiatives reported in media	Reduction in number of thefts	Mar 09	May, Aug, Nov 08, Feb 09	0	1000	Priority 7, NI 17, NI 115, Local - Fear of Crime
	7.2	Tackling Crime	Improve links with retailers and business communities	Attendance at Chamber of Trade and business forums, Establish Business watch in Maldon	Police	Fire, MDC, Essex CC	No of meetings attended. Level of participation	Reduction in business crime, raised awareness of crime prevention	Mar 09	May, Aug, Nov 08, Feb 09	0	0	Priority 7, NI 17, Local - Fear of Crime
	7.3	Tackling Crime	Employment of Community Safety Development Officer	To co-ordinate and organise Community Safety Preventative Events and Initiatives. Maintain the website.	MDC	All agencies	No of initiatives delivered and website hits	5% reduction in crime and decrease in concern of crime	Mar 09	May, Aug, Nov 08, Feb 09	16000	0	Priority 7, NI 17, NI 115, Local - Fear of Crime

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	7.4	RAG	Support implementation of County Information Hub to support Crime and Disorder Act Section 115	To reduce time resources and provide data collection and analyst support to monitor improvement outcomes.	RAG	All agencies	Information Hub established	No of datasets produced quarterly	Dec 08	Jun-08	0	TBC	Priority 7, NI 17, NI 115, Local - Fear of Crime
TOTAL											67600		