

# MALDON DISTRICT COUNCIL 2019/20

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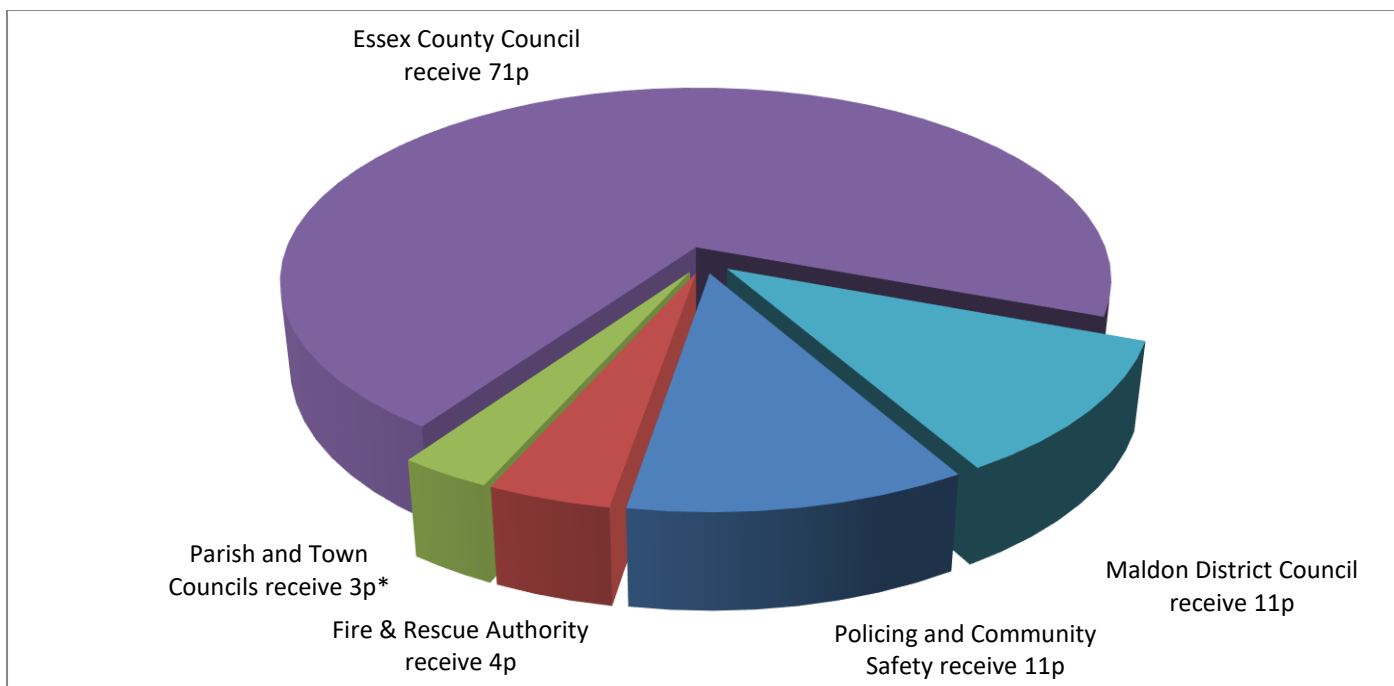
## COUNCIL TAX

We (Maldon District Council) collect your Council Tax and put it into a separate fund called the collection fund. We share this fund with Essex County Council, Essex Police, Fire and Crime Commissioner Fire and Rescue Authority for both Fire and Police services and the Parish & Town councils.

This year we need to collect £44 million in Council Tax.

Every £1 of Council Tax is shared in the following way:

- Essex County Council receive 71p
- Maldon District Council receive 11p
- Police Fire & Crime Commissioner for Essex – Policing and Community Safety receive 11p
- Essex Police Fire & Crime Commissioner – Fire & Rescue Authority receive 4p
- Parish and Town Councils receive 3p (\* note: this is an average across all of the parish & town councils)



Essex County Council use Council Tax to pay for services such as social services, highways and libraries.

Maldon District Council use Council Tax to help pay for services such as collecting rubbish, planning, leisure services, developing housing and improving facilities for our community.

## HOW WE WORK OUT YOUR COUNCIL TAX

The table shows how much we plan to spend on each of our main services. We collect some of this money through Council Tax, but we have two other main sources of income – the Revenue Support Grant and Business Rates.

The Government pays us the Revenue Support Grant out of the taxes it collects. We collect Business Rates and share these out between Central Government, Maldon District Council, Essex County Council and Essex Fire Authority.

	Spending (after income)		Band D equivalent
	Last year (2018/19)	This year (2019/20)	(2019/20)
	£ thousands	£ thousands	£
Chief Executive*	1,045	533	21.73
Resources Directorate	2,770	3,709	151.11
Customer & Communities Directorate	3,525	2,098	85.53
Planning & Licensing Directorate	2,175	322	13.14
Service Delivery	-	3,000	122.28
Strategy Performance and Governance	-	1,037	42.28
<b>Net cost of services</b>	<b>9,515</b>	<b>10,699</b>	<b>436.07</b>
Interest on investments	(228)	(224)	-9.14
<b>Net operating expenditure</b>	<b>9,287</b>	<b>10,475</b>	<b>426.93</b>
Statutory adjustments	(1,335)	(2,591)	-105.60
<b>General grants and income</b>	<b>(455)</b>	<b>(445)</b>	<b>-18.13</b>
<b>Use of balances and reserves</b>	<b>228</b>	<b>534</b>	<b>21.76</b>
Expenditure to be funded	<b>7,725</b>	<b>7,973</b>	<b>324.96</b>
<b>Business Rate Retention</b>	<b>(2,826)</b>	<b>(2,840)</b>	<b>-115.74</b>
<b>Collection fund adjustments</b>	<b>(230)</b>	<b>(290)</b>	<b>-11.82</b>
<b>Council Tax requirement (how much we need)</b>	<b>4,669</b>	<b>4,843</b>	<b>197.40</b>

\*2018-19 directorate budget structure provided for ease of comparison between years.

## FACING COST INCREASES

Maldon District Council has increased its 2019/20 Council Tax charges by 2.3%. This sees a Band D charge increase from £192.97 to £197.40. This equates to an increase of £4.43 over the year, equivalent to an additional 8.5p per week.

The table below shows some of the cost pressures facing the council.

	£ thousands	Band D equivalent £
Money needed for 2018/19	4,669	192.97
Change due to change in taxbase		(2.70)
Changes in spending on services	1,185	48.32
Changes in grants, fees and other charges	10	0.41
Changes in return on investments	4	0.16
Change in statutory adjustments	(1,256)	(51.19)
Change in use of reserves & general grants and income	305	12.46
Change in government support grants	(14)	(0.58)
Change to collection fund adjustments	(60)	(2.45)
<b>The amount we need to raise in 2019/20</b>	<b>4,843</b>	<b>197.4</b>

## HOW MUCH DO YOU HAVE TO PAY?

We work out your Council Tax after totalling the money each of the four authorities listed below requires. If for example your home is in band D, the average Council Tax for this year will be £1,733.25 plus an amount you have to pay to your local parish or town council. (This is shown on your Council Tax bill).

The table below shows the Council Tax for an average property in band D.

	Amount required (2019/20)	Council Tax for each property in band D
	£ thousands	£
Essex County Council – Main Precept	28,943,520	1,179.63
Essex County Council – Adult Social Care Precept	2,228,123	90.81
Maldon District Council	4,843,493	197.40
Essex PFCC: Policing & C' Safety**	4,734,486	192.96
PFCC for Essex: Fire and Rescue Authority*	1,777,640	72.45
<b>Total (not including parish and town councils)</b>	<b>42,527,262</b>	<b>1,733.25</b>

\* This is the abbreviation as shown on the Council Tax Bill; the full title is Essex Police Fire & Crime Commissioner – Fire & Rescue Authority.

\*\* This is the abbreviation as shown on the Council Tax Bill; the full title is Police Fire & Crime Commissioner for Essex – Policing and Community Safety Essex Police.

## EXCESSIVE TAX RISES

The Localism Act 2011 says that if any major authority (which excludes parishes and towns) sets an excessive basic amount of Council Tax, then the billing authority (Maldon District Council) must hold a referendum. The electorate will then decide whether to approve the excessive Council Tax. If it is not approved by majority vote, a lower amount will be set using the Secretary of State's guidelines. No major authority has exceeded the threshold for 2019/20.

The Secretary of State for Communities and Local Government has made an offer to adult social care authorities. ("Adult social care authorities" are local authorities which have functions under Part 1 of the Care Act 2014, namely county councils in England, district councils for an area in England for which there is no county council, London borough councils, the Common Council of the City of London and the Council of the Isles of Scilly.)

The offer is the option of an adult social care authority being able to charge an additional "precept" on its council tax for financial years from the financial year beginning in 2016 without holding a referendum, to assist the authority in meeting expenditure on adult social care. Subject to the annual approval of the House of Commons, the Secretary of State intends to offer the option of charging this "precept" at an appropriate level in each financial year up to and including the financial year 2019-20.

## PARISH OR TOWN COUNCILS THAT REQUIRE MORE THAN £140,000

A breakdown of the Council Tax requirement for those parish or town councils whose Council Tax requirement for 2019/20 is equal to or more than £140,000 is detailed below.

### MALDON TOWN COUNCIL

	2018/19	2019/20
	£	£
<b>CORPORATE CORE</b>		
Administration and General Purposes	232,311	235,401
Town Hall (25% apportion for office)	15,913	16,525
<b>CULTURAL AND RELATED</b>		
Town Hall	47,738	49,575
Plume Library	17,600	22,650
Moot Hall	13,650	10,150
Heritage Centre	5,500	5,500
Christmas Lights and Vintage Fayre	18,000	19,000
<b>ENVIRONMENT</b>		
Open Spaces	52,700	50,800
Closed Churchyards	3,000	3,000
Allotments	2,500	2,000
Community Safety	6,000	6,000
Income	(49,519)	(48,778)
Use of Reserves	(14,844)	(5,244)
<b>Council Tax requirement (how much we need)</b>	<b>350,549</b>	<b>366,579</b>

### HEYBRIDGE PARISH COUNCIL

	2018/19	2019/20
	£	£
Plantation Hall	41,400	34,550
Other Expenses	175,900	233,500
Projects	42,200	31,000
Income	(37,500)	(37,500)
<b>Add to/ (Use of) Reserves</b>	-	(61,550)
<b>Council Tax requirement (how much we need)</b>	<b>222,000</b>	<b>200,000</b>

### BURNHAM ON CROUCH TOWN COUNCIL

	2018/19	2019/20
	£	£
Administration	87,450	105,950
Town Maintenance & Services	124,800	98,618
Income	(23,018)	(16,518)
Use of Reserves	(1,232)	(50)
<b>Council Tax requirement (how much we need)</b>	<b>188,000</b>	<b>188,000</b>

## PARISH AND TOWN COUNCIL SPENDING

This table shows each parish or town council's Council Tax requirement (how much they need).

	2018/19	2019/20	Band D Charge
	£	£	£
Althorne	18,000	18,000	34.56
Asheldham	3,183	3,261	53.64
Bradwell-on-Sea	17,000	25,000	73.55
Burnham-on-Crouch	188,000	188,000	59.69
Cold Norton	27,000	27,700	56.69
Dengie	2,530	2,629	53.64
Goldhanger	13,200	8,600	28.07
Great Braxted	6,000	8,000	44.15
Great Totham	19,271	19,449	15.36
Hazeleigh	696	788	14.15
Heybridge	222,000	200,000	68.86
Langford	4,530	4,707	55.84
Latchingdon	43,000	44,000	101.99
Little Braxted	3,274	3,600	42.45
Little Totham	6,500	7,200	37.72
Maldon	350,549	366,579	69.28
Mayland	97,310	97,310	65.54
Mundon	4,500	4,750	32.27
North Fambridge	14,700	15,440	38.07
Purleigh	40,000	40,000	70.70
Southminster	127,680	140,990	92.30
St. Lawrence	21,945	22,510	38.12
Steeple	6,000	8,500	43.81
Stow Maries	6,500	6,500	75.49
Tillingham	35,000	35,000	86.66
Tollesbury	83,469	82,681	81.89
Tolleshunt D'arcy	19,223	20,530	46.67
Tolleshunt Knights	9,000	9,000	21.37
Tolleshunt Major	8,400	8,400	30.79
Ulting	3,120	3,188	47.65
Wickham Bishops	15,222	16,928	17.03
Woodham Mortimer	3,155	3,564	14.15
Woodham Walter	15,601	20,281	75.23
<b>TOTAL</b>	<b>1,435,560</b>	<b>1,463,085</b>	

## COUNCIL TAX REQUIREMENT (HOW MUCH WE NEED) INCLUDING PARISH AND TOWN COUNCILS

The table shows how much Council Tax you have to pay, including parish and town council spending, depending on where you live and which valuation band your home is in. Parish and town councils require money to pay for things like community centres, footpaths and extra street lighting.

Parish or Town	Band							
	A £	B £	C £	D £	E £	F £	G £	H £
Althorne	1,178.54	1,374.96	1,571.39	1,767.81	2,160.66	2,553.50	2,946.35	3,535.62
Asheldham	1,191.26	1,389.80	1,588.35	1,786.89	2,183.98	2,581.06	2,978.15	3,573.78
Bradwell-on-Sea	1,204.53	1,405.29	1,606.05	1,806.80	2,208.31	2,609.82	3,011.33	3,613.60
Burnham-on-Crouch	1,195.29	1,394.51	1,593.73	1,792.94	2,191.37	2,589.80	2,988.23	3,585.88
Cold Norton	1,193.29	1,392.17	1,591.06	1,789.94	2,187.71	2,585.47	2,983.23	3,579.88
Dengie	1,191.26	1,389.80	1,588.35	1,786.89	2,183.98	2,581.06	2,978.15	3,573.78
Goldhanger	1,174.21	1,369.91	1,565.62	1,761.32	2,152.73	2,544.13	2,935.53	3,522.64
Great Braxted	1,184.93	1,382.42	1,579.91	1,777.40	2,172.38	2,567.35	2,962.33	3,554.80
Great Totham	1,165.74	1,360.03	1,554.32	1,748.61	2,137.19	2,525.77	2,914.35	3,497.22
Hazeleigh	1,164.93	1,359.09	1,553.25	1,747.40	2,135.71	2,524.02	2,912.33	3,494.80
Heybridge	1,201.41	1,401.64	1,601.88	1,802.11	2,202.58	2,603.04	3,003.52	3,604.22
Langford	1,192.73	1,391.51	1,590.31	1,789.09	2,186.67	2,584.24	2,981.82	3,578.18
Latchingdon	1,223.49	1,427.41	1,631.33	1,835.24	2,243.07	2,650.90	3,058.73	3,670.48
Little Braxted	1,183.80	1,381.10	1,578.40	1,775.70	2,170.30	2,564.90	2,959.50	3,551.40
Little Totham	1,180.65	1,377.42	1,574.20	1,770.97	2,164.52	2,558.06	2,951.62	3,541.94
Maldon	1,201.69	1,401.96	1,602.25	1,802.53	2,203.10	2,603.65	3,004.22	3,605.06
Mayland	1,199.19	1,399.06	1,598.93	1,798.79	2,198.52	2,598.25	2,997.98	3,597.58
Mundon	1,177.01	1,373.18	1,569.35	1,765.52	2,157.86	2,550.19	2,942.53	3,531.04
North Fambridge	1,180.88	1,377.69	1,574.51	1,771.32	2,164.95	2,558.57	2,952.20	3,542.64
Purleigh	1,202.63	1,403.07	1,603.51	1,803.95	2,204.83	2,605.70	3,006.58	3,607.90
Southminster	1,217.03	1,419.87	1,622.71	1,825.55	2,231.23	2,636.90	3,042.58	3,651.10
St. Lawrence	1,180.91	1,377.73	1,574.55	1,771.37	2,165.01	2,558.64	2,952.28	3,542.74
Steeple	1,184.71	1,382.15	1,579.61	1,777.06	2,171.97	2,566.86	2,961.77	3,554.12
Stow Maries	1,205.83	1,406.79	1,607.77	1,808.74	2,210.69	2,612.62	3,014.57	3,617.48
Tillingham	1,213.27	1,415.48	1,617.70	1,819.91	2,224.34	2,628.76	3,033.18	3,639.82
Tollesbury	1,210.09	1,411.77	1,613.46	1,815.14	2,218.51	2,621.87	3,025.23	3,630.28
Tolleshunt D'arcy	1,186.61	1,384.38	1,582.15	1,779.92	2,175.46	2,570.99	2,966.53	3,559.84
Tolleshunt Knights	1,169.75	1,364.70	1,559.67	1,754.62	2,144.54	2,534.45	2,924.37	3,509.24
Tolleshunt Major	1,176.03	1,372.03	1,568.04	1,764.04	2,156.05	2,548.05	2,940.07	3,528.08
Ulting	1,187.27	1,385.14	1,583.03	1,780.90	2,176.66	2,572.41	2,968.17	3,561.80
Wickham	1,166.85	1,361.33	1,555.81	1,750.28	2,139.23	2,528.18	2,917.13	3,500.56
Bishops Woodham	1,164.93	1,359.09	1,553.25	1,747.40	2,135.71	2,524.02	2,912.33	3,494.80
Mortimer Woodham Walter	1,205.65	1,406.59	1,607.54	1,808.48	2,210.37	2,612.25	3,014.13	3,616.96

## DATA PROTECTION

*Data Protection law changed in the UK on 25 May 2018. The Privacy Notice below replaced the requirements of the Data Protection Act 1998 from this date.*

Maldon District Council (the Data Controller), collects personal data for the administration of Council Tax. This data is only processed for that purpose and we will only use it to contact you in relation to your account.

We do not share your personal data externally with anyone beyond what we are required to do so by law for the purposes of administering council tax and the prevention and detection of fraud. We may use your personal data within the Council for the administration of our services.

You have the right to restrict, amend or withdraw your personal data from processing in certain circumstances, but not where it is a legal requirement for the Council to hold that data. For more information, please contact our Data Protection Officer via e-mail: [dpo@maldon.gov.uk](mailto:dpo@maldon.gov.uk)

Further information about how we use, store and process your data can be found on our website; [www.maldon.gov.uk/terms](http://www.maldon.gov.uk/terms)