

**Maldon District Council Building Regulations Chargeable and Non-chargeable Account
2018/2019**

	303	313	
	Chargeable	Non-chargeable	Total Building Regulations
	£	£	£
Expenditure:			
Employees	165,891	77,516	243,407
Premises	5,291	2,472	7,763
Transport	2,849	1,331	4,180
Supplies and Services	6,438	3,008	9,447
Third Party Payments	-	-	-
Central Support Services	46,429	21,695	68,123
Depreciation and Impairment Losses	-	-	-
Total Expenditure	226,898	106,022	332,920
Income:			
Planning Applications	(37,396)		(37,396)
Inspections	(44,841)		(44,841)
Building Notices	(48,203)		(48,203)
Partner Application	0		0
Historic Info Fees	0		0
Total Income	(130,440)	0	(130,440)
(Surplus) /Deficit for the year	96,458	106,022	202,480
bf	482,630		
cf	579,088		

Historic (Surplus)/Deficit:	Chargeable Function		
	In year (surplus)/ Deficit £	Cumulative Position	
		as at:	£
2018/2019	96,458	31-Mar-19	579,088
2017/2018	84,520	31-Mar-18	482,630
2016/2017	42,491	31-Mar-17	398,109
2015/2016	27,673	31-Mar-16	355,618
2014/2015	39,240	31-Mar-15	327,946
2013/2014	21,588	31-Mar-14	288,705
2012/2013	62,486	31-Mar-13	267,117
2011/2012	57,697	31-Mar-12	204,631
2010/2011	106,023	31-Mar-11	146,934
2009/2010	119,885	31-Mar-10	40,911
2008/2009	71,808	31-Mar-09	(78,974)
2007/2008	15,700	31-Mar-08	(150,782)
2006/2007	13,119	31-Mar-07	(166,482)
2005/2006	16,000	31-Mar-06	(179,601)
2004/2005	(48,340)	31-Mar-05	(195,601)
2003/2004	(57,176)	31-Mar-04	(147,261)
2002/2003	(90,085)	31-Mar-03	(90,085)

The Building (Local Authority Charges) Regulations 2010 require local authorities to prepare and publish a financial statement which sets out the chargeable costs, income and any surplus or deficit for its Building Control Functions.

This statement, for the financial year 1 April 2018 to 31 March 2019, is hereby approved by Maldon District Council's Interim Section 151 Officer



Kamal Mehta - Interim Section 151 Officer

20th DECEMBER 2019 Date