

**Maldon District Council Building Regulations Chargeable and Non-chargeable Account  
2019/20**

	303	313	
	<b>Chargeable</b>	<b>Non-chargeable</b>	<b>Total Building Regulations</b>
	£	£	£
<b>Expenditure:</b>			
Employees	161,955	75,645	237,601
Premises	5,165	2,413	7,578
Transport	2,781	1,299	4,080
Supplies and Services	6,285	2,936	9,221
Third Party Payments	-	-	-
Central Support Services	45,327	21,171	66,498
Depreciation and Impairment Losses	-	-	-
<b>Total Expenditure</b>	<b>221,514</b>	<b>103,464</b>	<b>324,978</b>
<b>Income:</b>			
Planning Applications	(35,904)		(35,904)
Inspections	(66,169)		(66,169)
Building Notices	(52,122)		(52,122)
Partner Application	0		0
Historic Info Fees		0	0
<b>Total Income</b>	<b>(154,194)</b>	<b>0</b>	<b>(154,194)</b>
<b>(Surplus) /Deficit for the year</b>	<b>67,320</b>	<b>103,464</b>	<b>170,784</b>
<b>bf</b>	<b>579,088</b>		
<b>cf</b>	<b>646,407</b>		

Historic (Surplus)/Deficit:	Chargeable Function	
	In year (surplus)/Deficit	Cumulative Position
	£	as at: £
2019/2020	67,320	31-Mar-20 646,407
2018/2019	96,458	31-Mar-19 579,088
2017/2018	84,520	31-Mar-18 482,630
2016/2017	42,491	31-Mar-17 398,109
2015/2016	27,673	31-Mar-16 355,618
2014/2015	39,240	31-Mar-15 327,946
2013/2014	21,588	31-Mar-14 288,705
2012/2013	62,486	31-Mar-13 267,117
2011/2012	57,697	31-Mar-12 204,631
2010/2011	106,023	31-Mar-11 146,934
2009/2010	119,885	31-Mar-10 40,911
2008/2009	71,808	31-Mar-09 (78,974)
2007/2008	15,700	31-Mar-08 (150,782)
2006/2007	13,119	31-Mar-07 (166,482)
2005/2006	16,000	31-Mar-06 (179,601)
2004/2005	(48,340)	31-Mar-05 (195,601)
2003/2004	(57,176)	31-Mar-04 (147,261)
2002/2003	(90,085)	31-Mar-03 (90,085)

The Building (Local Authority Charges) Regulations 2010 require local authorities to prepare and publish a financial statement which sets out the chargeable costs, income and any surplus or deficit for its Building Control Functions.

This statement, for the financial year 1 April 2019 to 31 March 2020, is hereby approved by Maldon District Council's Section 151 Officer



Chris Leslie Section 151 Officer

20th October 2020

Date