

MALDON DISTRICT COUNCIL 2021/22

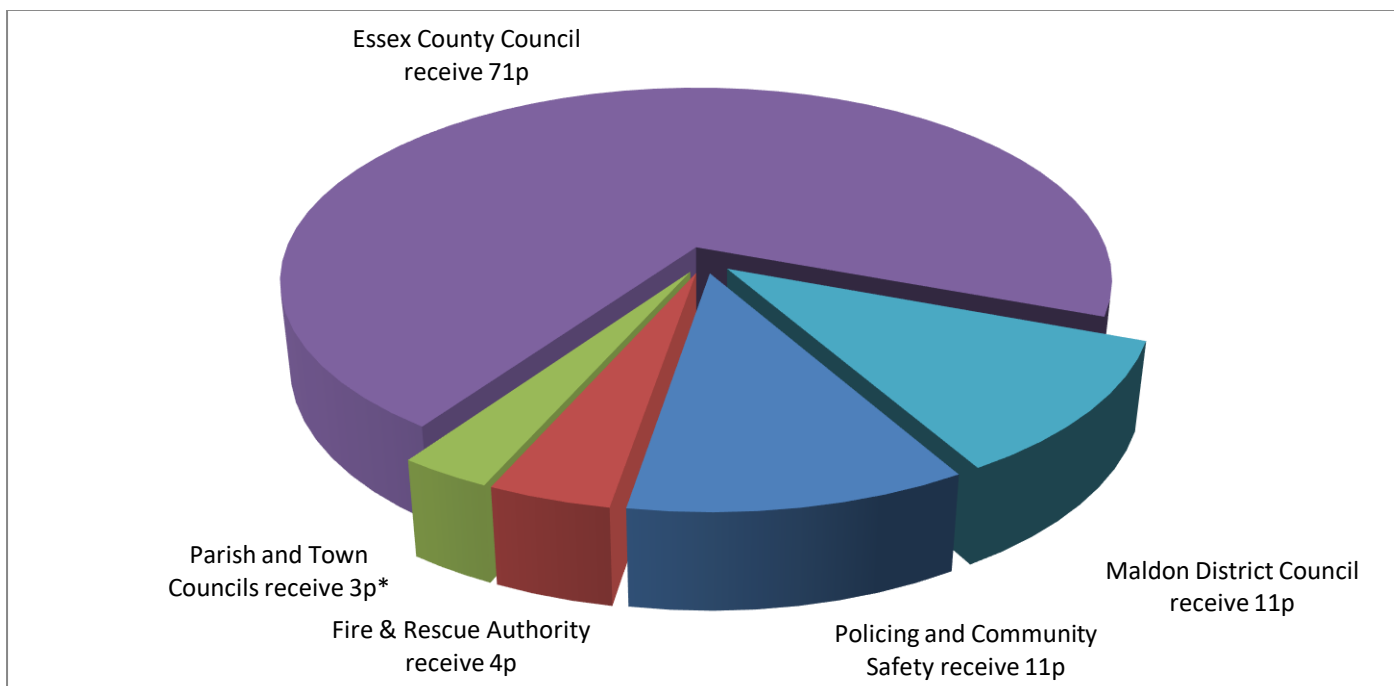
COUNCIL TAX

We (Maldon District Council) collect your Council Tax and put it into a separate fund called the collection fund. We share this fund with Essex County Council, Essex Police, Fire and Crime Commissioner Fire and Rescue Authority for both Fire and Police services and the Parish & Town councils.

This year we need to collect £47 million in Council Tax.

Every £1 of Council Tax is shared in the following way:

- Essex County Council receive 71p
- Maldon District Council receive 11p
- Police Fire & Crime Commissioner for Essex – Policing and Community Safety receive 11p
- Essex Police Fire & Crime Commissioner – Fire & Rescue Authority receive 4p
- Parish and Town Councils receive 3p (*note: this is an average across all of the parish & town councils)



Essex County Council use Council Tax to pay for services such as social services, highways and libraries.

Maldon District Council use Council Tax to help pay for services such as collecting rubbish, street cleansing, planning, leisure services, maintaining open spaces and improving facilities for our community.

HOW WE WORK OUT YOUR COUNCIL TAX

The table shows how much we plan to spend on each of our main services. We collect some of this money through Council Tax, but we have two other main sources of income – the Revenue Support Grant and Business Rates.

The Government pays us the Revenue Support Grant out of the taxes it collects. We collect Business Rates and share these out between Central Government, Maldon District Council, Essex County Council and Essex Fire Authority.

	Spending (after income)		Band D equivalent
	Last year (2020/21)	This year (2021/22)	(2021/22)
	£ thousands	£ thousands	£
Chief Executive	492	0	0.00
Resources Directorate	3,082	3,527	141.31
Customer & Communities Directorate	181	0	0.00
Planning & Licensing Directorate	(909)	0	0.00
Service Delivery	5,754	6,609	264.79
Strategy Performance and Governance	1,343	1,780	71.32
Net cost of services	9,944	11,916	477.42
Interest on investments	(283)	(133)	(5.33)
Net operating expenditure	9,661	11,783	472.09
Statutory adjustments	(114)	(2,330)	(93.35)
General grants and income	(928)	(1,130)	(45.27)
Use of balances and reserves	(368)	(436)	(17.47)
Expenditure to be funded	8,252	7,887	316.00
Business Rate Retention	(3,138)	(3,058)	(122.51)
Collection fund adjustments	(36)	347	13.91
Council Tax requirement (how much we need)	5,078	5,177	207.40

FACING COST INCREASES

Maldon District Council has increased its 2021/22 Council Tax charges by 2.5%. This sees a Band D charge increase from £202.40 to £207.40. This equates to an increase of £5.00 over the year, equivalent to an additional 9.6p per week.

The table below shows some of the cost pressures facing the council.

	£ thousands	Band D equivalent £
Money needed for 2020/21	5,078	202.40
Change due to change in taxbase		1.04
Changes in net spending on services	1,972	79.03
Changes in grants	(202)	(8.11)
Changes in return on investments	150	6.01
Change in statutory adjustments	(2,216)	(88.80)
Change in use of reserves	(68)	(2.72)
Change in Business Rates Retention	80	3.21
Change to collection fund adjustments	383	15.34
The amount we need to raise in 2021/22	5,177	207.40

HOW MUCH DO YOU HAVE TO PAY?

We work out your Council Tax after totalling the money each of the four authorities listed below requires. If for example your home is in band D, the average Council Tax for this year will be £1,830.73 plus an amount you have to pay to your local parish or town council. (This is shown on your Council Tax bill).

The table below shows the Council Tax for an average property in band D.

	Amount required (2021/22)	Council Tax for each property in band D
	£	£
Essex County Council – Main Precept	30,073,624	1,204.92
Essex County Council – Adult Social Care Precept	3,394,283	135.99
Maldon District Council	5,176,517	207.40
Essex PFCC: Policing & C' Safety**	5,204,721	208.53
PFCC for Essex: Fire and Rescue Authority*	1,844,228	73.89
Total (not including parish and town councils)	45,693,373	1,830.73

* This is the abbreviation as shown on the Council Tax Bill; the full title is Essex Police Fire & Crime Commissioner – Fire & Rescue Authority.

** This is the abbreviation as shown on the Council Tax Bill; the full title is Police Fire & Crime Commissioner for Essex – Policing and Community Safety Essex Police.

EXCESSIVE TAX RISES

The Localism Act 2011 says that if any major authority (which excludes parishes and towns) sets an excessive basic amount of Council Tax, then the billing authority (Maldon District Council) must hold a referendum. The electorate will then decide whether to approve the excessive Council Tax. If it is not approved by majority vote, a lower amount will be set using the Secretary of State's guidelines. No major authority has exceeded the threshold for 2020/21.

GOVERNMENT INFORMATION ABOUT THE ADULT SOCIAL CARE PRECEPT

The Government requires all councils with adult social care responsibilities to publish the text below on their council tax information web page.

“The Secretary of State made an offer to adult social care authorities. (“Adult social care authorities” are local authorities which have functions under Part 1 of the Care Act 2014, namely county councils in England, district councils for an area in England for which there is no county council, London borough councils, the Common Council of the City of London and the Council of the Isles of Scilly.)

The offer was the option of an adult social care authority being able to charge an additional “precept” on its council tax without holding a referendum, to assist the authority in meeting its expenditure on adult social care from the financial year 2016-17 and this has continued into 2021-22.

PARISH OR TOWN COUNCILS THAT REQUIRE MORE THAN £140,000

A breakdown of the Council Tax requirement for those parish or town councils whose Council Tax requirement for 2019/20 is equal to or more than £140,000 is detailed below.

MALDON TOWN COUNCIL

	2020/21	2021/22
	£	£
CORPORATE CORE		
Administration and General Purposes	249,021	234,005
Town Hall (25% apportion for office)	16,950	17,525
CULTURAL AND RELATED		
Town Hall	55,851	52,575
Plume Library	13,800	10,664
Moot Hall	13,650	13,700
Heritage Centre	5,500	5,500
Christmas Lights and Vintage Fayre	23,000	23,000
Tourism	0	5,000
Health & Wellbeing	0	1,500
Covid-19 Recovery	0	10,000
ENVIRONMENT		
Open Spaces	50,200	47,700
Closed Churchyards	8,000	3,000
Allotments	7,500	2,500
Community Safety	6,000	10,000
Income	(49,946)	(32,091)
Use of Reserves	(14,355)	(35,455)
Council Tax requirement (how much we need)	385,170	369,123

HEYBRIDGE PARISH COUNCIL

	2020/21	2021/22
	£	£
Plantation Hall	34,550	0
Other Expenses	252,500	262,300
Projects	31,000	0
Income	(46,500)	(24,000)
Add to/ (Use of) Reserves	(61,550)	(38,300)
Council Tax requirement (how much we need)	210,000	200,000

BURNHAM ON CROUCH TOWN COUNCIL

	2020/21	2021/22
	£	£
Administration	119,761	119,761
Town Maintenance & Services	94,598	94,598
Income	(10,918)	(10,918)
Council Tax requirement (how much we need)	203,441	203,441

SOUTHMINSTER PARISH COUNCIL

	2020/21	2021/22
	£	£
Administration	30,060	30,060
Other Expenses	110,930	110,930
Income		
Council Tax requirement (how much we need)	140,990	140,990

PARISH AND TOWN COUNCIL SPENDING

This table shows each parish or town council's Council Tax requirement (how much they need).

	2020/21	2021/22	Band D Charge
	£	£	£
Althorne	18,000	21,500	42.13
Asheldham	3,437	3,408	53.50
Bradwell-on-Sea	27,000	27,000	80.67
Burnham-on-Crouch	203,441	203,441	60.96
Cold Norton	31,083	38,189	76.78
Dengie	2,747	2,777	53.50
Goldhanger	8,850	9,250	29.79
Great Braxted	8,160	8,323	46.52
Great Totham	19,572	17,102	13.36
Hazeleigh	882	1,058	17.54
Heybridge	210,000	200,000	72.84
Heybridge Basin	24,374	34,000	126.16
Langford	4,985	5,191	59.94
Latchingdon	50,000	53,000	113.34
Little Braxted	3,950	4,400	51.46
Little Totham	8,200	8,450	43.60
Maldon	385,170	369,123	68.51
Mayland	99,256	100,249	68.67
Mundon	4,750	4,750	30.74
North Fambridge	15,310	17,650	43.23
Purleigh	42,000	44,000	78.35
Southminster	140,990	140,990	90.40
St. Lawrence	24,570	24,570	41.96
Steeple	8,915	8,915	46.53
Stow Maries	6,500	6,500	73.45
Tillingham	35,000	35,000	89.29
Tollesbury	85,204	89,902	91.62
Tolleshunt D'arcy	21,515	21,515	49.01
Tolleshunt Knights	9,500	10,000	23.62
Tolleshunt Major	8,400	8,400	30.78
Ulting	3,295	3,509	50.71
Wickham Bishops	20,276	20,276	20.70
Woodham Mortimer	3,904	4,479	17.54
Woodham Walter	22,890	24,035	87.34
TOTAL	1,562,128	1,570,952	

COUNCIL TAX REQUIREMENT (HOW MUCH WE NEED) INCLUDING PARISH AND TOWN COUNCILS

The table shows how much Council Tax you have to pay, including parish and town council spending, depending on where you live and which valuation band your home is in. Parish and town councils require money to pay for things like community centres, footpaths and extra street lighting.

Parish or Town	Band							
	A £	B £	C £	D £	E £	F £	G £	H £
Althorne	1,248.58	1,456.67	1,664.77	1,872.86	2,289.05	2,705.24	3,121.44	3,745.72
Asheldham	1,256.16	1,465.51	1,674.88	1,884.23	2,302.95	2,721.67	3,140.39	3,768.46
Bradwell-on-Sea	1,274.27	1,486.64	1,699.03	1,911.40	2,336.16	2,760.91	3,185.67	3,822.80
Burnham-on-Crouch	1,261.13	1,471.31	1,681.51	1,891.69	2,312.07	2,732.44	3,152.82	3,783.38
Cold Norton	1,271.68	1,483.62	1,695.57	1,907.51	2,331.40	2,755.29	3,179.19	3,815.02
Dengie	1,256.16	1,465.51	1,674.88	1,884.23	2,302.95	2,721.67	3,140.39	3,768.46
Goldhanger	1,240.35	1,447.07	1,653.80	1,860.52	2,273.97	2,687.42	3,100.87	3,721.04
Great Braxted	1,251.50	1,460.08	1,668.67	1,877.25	2,294.42	2,711.59	3,128.75	3,754.50
Great Totham	1,229.40	1,434.29	1,639.20	1,844.09	2,253.89	2,663.69	3,073.49	3,688.18
Hazeleigh	1,232.18	1,437.54	1,642.91	1,848.27	2,259.00	2,669.73	3,080.45	3,696.54
Heybridge	1,269.05	1,480.55	1,692.07	1,903.57	2,326.59	2,749.60	3,172.62	3,807.14
Heybridge Basin	1,304.60	1,522.02	1,739.46	1,956.89	2,391.76	2,826.62	3,261.49	3,913.78
Langford	1,260.45	1,470.52	1,680.60	1,890.67	2,310.82	2,730.97	3,151.12	3,781.34
Latchingdon	1,296.05	1,512.05	1,728.07	1,944.07	2,376.09	2,808.10	3,240.12	3,888.14
Little Braxted	1,254.80	1,463.92	1,673.06	1,882.19	2,300.46	2,718.72	3,136.99	3,764.38
Little Totham	1,249.56	1,457.81	1,666.08	1,874.33	2,290.85	2,707.37	3,123.89	3,748.66
Maldon	1,266.16	1,477.19	1,688.22	1,899.24	2,321.29	2,743.35	3,165.40	3,798.48
Mayland	1,266.27	1,477.31	1,688.36	1,899.40	2,321.49	2,743.58	3,165.67	3,798.80
Mundon	1,240.98	1,447.81	1,654.64	1,861.47	2,275.13	2,688.79	3,102.45	3,722.94
North Fambridge	1,249.31	1,457.52	1,665.75	1,873.96	2,290.40	2,706.83	3,123.27	3,747.92
Purleigh	1,272.72	1,484.84	1,696.96	1,909.08	2,333.32	2,757.56	3,181.80	3,818.16
Southminster	1,280.76	1,494.21	1,707.68	1,921.13	2,348.05	2,774.97	3,201.89	3,842.26
St. Lawrence	1,248.46	1,456.54	1,664.62	1,872.69	2,288.84	2,705.00	3,121.15	3,745.38
Steeple	1,251.51	1,460.09	1,668.68	1,877.26	2,294.43	2,711.60	3,128.77	3,754.52
Stow Maries	1,269.46	1,481.03	1,692.61	1,904.18	2,327.33	2,750.48	3,173.64	3,808.36
Tillingham	1,280.02	1,493.35	1,706.69	1,920.02	2,346.69	2,773.36	3,200.04	3,840.04
Tollesbury	1,281.57	1,495.16	1,708.76	1,922.35	2,349.54	2,776.73	3,203.92	3,844.70
Tolleshunt D'arcy	1,253.16	1,462.02	1,670.88	1,879.74	2,297.46	2,715.18	3,132.90	3,759.48
Tolleshunt Knights	1,236.24	1,442.27	1,648.32	1,854.35	2,266.43	2,678.51	3,090.59	3,708.70
Tolleshunt Major	1,241.01	1,447.84	1,654.68	1,861.51	2,275.18	2,688.85	3,102.52	3,723.02
Ulting	1,254.30	1,463.34	1,672.40	1,881.44	2,299.54	2,717.64	3,135.74	3,762.88
Wickham								
Bishops Woodham	1,234.29	1,440.00	1,645.72	1,851.43	2,262.86	2,674.29	3,085.72	3,702.86
Mortimer	1,232.18	1,437.54	1,642.91	1,848.27	2,259.00	2,669.73	3,080.45	3,696.54
Woodham Walter	1,278.72	1,491.83	1,704.96	1,918.07	2,344.31	2,770.55	3,196.79	3,836.14

DATA PROTECTION

Maldon District Council (the Data Controller), collects personal data for the administration of Council Tax. This data is only processed for that purpose and we will only use it to contact you in relation to your account.

We do not share your personal data externally with anyone beyond what we are required to do so by law for the purposes of administering council tax and the prevention and detection of fraud. We may use your personal data within the Council for the administration of our services.

You have the right to restrict, amend or withdraw your personal data from processing in certain circumstances, but not where it is a legal requirement for the Council to hold that data. For more information, please contact our Data Protection Officer via e-mail: dpo@maldon.gov.uk

Further information about how we use, store and process your data can be found on our website; www.maldon.gov.uk/terms