

Productivity plan criteria	Activity or evidence	How this is monitored	Reporting details (if applicable)
<p>How we have transformed the way we design and deliver services to make better use of resources</p>	<p>In 2021 we adopted an improvement framework to formalise our journey https://democracy.maldon.gov.uk/documents/s25577/Appendix%20A.pdf Process Improvement will be further updated in June S&R with the PMO and improvements strategy due</p>	<p>Quarterly success measured, programme delivery through Project Management Office (PMO)</p>	<p>Appointed member champions group and internal Onteam updates</p>
<p>How we plan to take advantage of technology and better use of data to improve decision making, service design and use of resources</p>	<p>Technology strategy- scheduled for S&R June, Council July Data and insight strategy https://democracy.maldon.gov.uk/documents/s29877/Data%20Management%20and%20Insight%20Strategy.pdf (adopted Jan 2023)</p>	<p>delivery of roadmap through Project Management Office reporting Action Plan tracked by PPG team</p>	<p>Monthly project updates and exceptions (CLT)</p>
<p>Our plans to reduce wasteful spend in organisation and systems</p>	<p>PMO and improvements strategy presented to June Strategy and Resources Committee LGA Finance peer review and action table https://democracy.maldon.gov.uk/documents/s31240/Appendix%202.pdf MTFS and savings strategy to identify efficiency savings to build into future budgets Regular budget monitoring to ensure savings already agreed are delivered and to track any emerging pressures Committee approved Procurement Strategy , Spend Analysis and Procurement Activity Plans along with Contract Savings tracker providing improving VFM and realising budget savings</p>	<p>Quarterly success measured, programme delivery through Project Management Office (PMO) Action plan delivery updates CL1+ Savings Strategy group, reporting to the Finance Member Group Monthly monitoring to CLT+ and quarterly reports to S&R monthly tracking of Activity Plans. Corporate Contract Register. Corporate reporting of monthly KPI's via Balanced Scorecard (BSC)</p>	<p>Appointed member champions group and internal Onteam updates Finance Member Group, S&R and Council Quarterly reporting to S&R Monthly Corporate BSC. Monthly Director, AD & CFO sign off Activity Plans</p>
<p>Any barriers to progress that Government can help reduce or remove</p>	<p>SWOT analysis in Data and insight strategy https://democracy.maldon.gov.uk/documents/s29877/Data%20Management%20and%20Insight%20Strategy.pdf (adopted Jan 2023) - collaborative working through Essex Policy and Performance Network to discuss and raise barriers Longer term funding reviews providing additional central protection for Local Gov from cyber attacks and financial fraud Allowing greater and less complex route to devolution understanding local priority challenges and target assistance to this (ie £5m culture levelling up issues) Reducing financial reporting burden to be proportionate to users needs, especially for smaller councils</p>	<p>Action Plan tracked by PPG team</p>	<p>Essex Data Partnership - officers share feedback/ experience</p>